

RESOLUTION NO. 216

**A RESOLUTION OF THE FRESNO LOCAL AGENCY FORMATION COMMISSION
APPROVING THE FINAL BUDGET AND WORK PLAN FOR FISCAL YEAR 2021-22**

WHEREAS, the Fresno Local Agency Formation Commission is required by California State Government Code (“GC”) section 56381 to adopt a proposed budget by May 1st and a final budget by June 15th of each fiscal year at noticed public hearings; and

WHEREAS, on April 14, 2021, the Commission considered its proposed LAFCo budget and draft work plan for fiscal year (“FY”) 2021-22; and

WHEREAS, the Executive Officer prepared a final budget and work plan for FY 2021-22 and accompanying staff report, including recommendations, said budget and report having been mailed to and considered by the Commission pursuant to state law; and

WHEREAS, the Executive Officer distributed the final budget and work plan for FY 2021-22 to the Fresno County Board of Supervisors, the County Administrative Officer, each city, and each independent special district, as required by state law; and

WHEREAS, on May 12, 2020, the Commission held a public hearing to consider the final LAFCo budget and work plan for FY 2021-22, and at said hearing considered the Executive Officer’s report, an addendum, recommendations, all relevant factors, and heard all interested persons wishing to speak on the matter.

NOW, THEREFORE, BE IT RESOLVED that the Fresno Local Agency Formation Commission does HEREBY DETERMINE AND ORDER as follows:

1. Adopt recommended final budget and work plan for FY 2021-22 as set forth in Attachment “A”; and
2. Amend LAFCo’s salary resolution to reflect the change to the State’s minimum hourly wage.

ADOPTED THIS 12th DAY OF MAY 2021 BY THE FOLLOWING VOTE:

AYES: COMMISSIONERS MAGSIG, PARRA, SANTOYO, YEP, BRANDAU

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

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STATE OF CALIFORNIA)
COUNTY OF FRESNO)

CERTIFICATION

I, David E. Fey, Executive Officer, Fresno Local Agency Formation Commission, hereby certify that the foregoing resolution was adopted by the Commission on the 12th day of May 2021.



David E. Fey, Executive Officer
Fresno Local Agency Formation Commission

FINAL FY21-22 BUDGET				
Updated 5-10-2021				
REVENUE SUMMARY	Adopted FY 20-21 Budget	Actual To Date	Estimate to Close FY 20-21	Proposed FY 21-22 Budget
ALLOCATION COUNTY	175,054	175,054	175,054	160,716
ALLOCATION CITIES	175,054	175,054	175,054	160,716
APPLICATION FEES	70,000	143,130	143,130	85,000
MISC. RECEIPTS	0	2,901	2,901	0
AUTH. FUND BALANCE CONTRIBUTION	182,250	0	54,090	229,044
Total	602,358	496,139	550,229	635,476
EXPENDITURE SUMMARY				
EXPENDITURE - OFFICE OPERATIONS	100,651	68,056	84,313	110,650
EXPENDITURE - PERSONNEL	436,056	302,477	416,216	455,176
EXPENDITURE - CONSULTING SERVICES	65,650	33,411	49,700	69,650
Total	602,358	403,944	550,229	635,476